

KSU SABAC Annual Budget Allocations for 2017-2018

Department/RSO Name	Description	FY17 Allocation	FY18 Request	FY18 Allocation
Adult and Commuter Student Affairs - ACSA	Department	\$85,000.00	\$96,350.00	\$73,550.00
Center for Student Leadership - CSL	Department	\$21,000.00	\$27,159.00	\$26,329.00
College of the Arts (Cultural Affairs and Music)	Department	\$50,400.00	\$0.00	\$0.00
College of the Arts (Music Ensembles)	Department	\$29,600.00	\$0.00	\$0.00
Fraternity and Sorority Life - FSL	Department	\$49,500.00	\$66,380.00	\$53,500.00
Homecoming (University Wide Committee)	Department	\$75,000.00	\$92,650.00	\$92,650.00
Multicultural Student Affairs - MSA	Department	\$17,000.00	\$75,509.00	\$77,869.00 A
Student Activities (formerly Special Activities)	Department	\$140,000.00	\$147,550.00	\$133,050.00
Student Conduct and Academic Integrity - SCAI	Department	\$20,000.00	\$0.00	\$0.00
Student Disability Services- SDS	Department	\$15,000.00	\$5,685.00	\$4,435.00
Student Life (Department Operations)	Department	\$130,500.00	\$235,922.00	\$228,222.00
University Events/President's Office	Department	\$50,000.00	\$10,000.00	\$10,000.00 A
University Events/First Year Convocation	Department	\$0.00	\$15,000.00	\$15,000.00 A
University Events/COTA School of Music	Department	\$0.00	\$25,000.00	\$25,000.00 A
Volunteerism and Service Learning Support - VLSL	Department	\$28,000.00	\$36,000.00	\$31,925.00
Week of Welcome (University Wide Committee)	Department	\$50,000.00	\$90,000.00	\$90,000.00
Zuckerman Museum (formerly Visual Arts)	Department	\$35,000.00	\$57,608.00	\$0.00
Graduate Student Association - GSA	Chartered RSO	\$35,000.00	\$75,000.00	\$55,000.00
International Student Association - ISA	Chartered RSO	\$50,000.00	\$45,658.81	\$31,522.81 A
Kennesaw Activities Board - KAB	Chartered RSO	\$80,000.00	\$158,994.46	\$74,508.31
Marietta Activities Council - MAC	Chartered RSO	\$35,000.00	\$52,225.00	\$62,125.00
Student Government Association - SGA	Chartered RSO	\$80,000.00	\$40,065.00	\$26,600.00
Advocacy Boldness Leadership Empowerment - ABLE**	Sponsored RSO	\$0.00	\$18,040.00	\$16,840.00
Aerial Robotics Competition Team*	Sponsored RSO		\$16,692.95	\$0.00
African American Student Alliance - AASA	Sponsored RSO	\$80,000.00	\$60,000.00	\$22,800.00 A
Autonomous Underwater Vehicle Team - AUV*	Sponsored RSO		\$18,295.86	\$0.00
Concrete Canoe Team*	Sponsored RSO		\$19,324.82	\$0.00
Electric Vehicle Team - EVT*	Sponsored RSO		\$70,755.00	\$0.00
Enactus**	Sponsored RSO	\$2,000.00	\$12,340.00	\$8,380.00
Kennesaw Pride Alliance - KPA**	Sponsored RSO	\$10,257.17	\$20,620.00	\$15,800.00 A
KSU Motorsports Formula SAE*	Sponsored RSO		\$50,000.00	\$0.00
Mock Trial**	Sponsored RSO	\$9,000.00	\$15,150.00	\$8,850.00
Odyssey Peer Mentor Student Association**	Sponsored RSO	\$6,000.00	\$10,000.00	\$9,135.00 A
Society for Global Diplomacy	Sponsored RSO	\$75,000.00	\$76,977.52	\$63,271.87
Steel Bridge Team*	Sponsored RSO		\$21,300.00	\$0.00
Student Media (Owl Radio, Sentinel, Peak)	Sponsored RSO	\$125,000.00	\$108,486.00	\$92,873.00 A
Undergraduate Research Club**	Sponsored RSO	\$7,400.00	\$70,001.12	\$11,113.95
Competition Teams*	RSO Council	\$65,000.00		\$75,000.00
Total		\$1,455,657.17	\$1,940,739.54	\$1,435,349.94

Estimated Revenue	\$2,448,836.00	\$2,700,483.00
Personnel Services	\$842,438.00	\$837,404.00
Annual Budget Allocations	\$1,356,000.00	\$1,435,349.94
Allocation for Affiliated RSOs	\$0.00	\$189,849.20
Total Allocated	\$2,198,438.00	\$2,462,603.14
Surplus/Contingency Reserve Funds	\$250,398.00	\$237,879.86

* Competition Teams receive individual funding through a separate presentation/allocation process

** These RSOs were not eligible for line item funding in FY17 but could receive funds from a SABAC meeting

Chartered RSOs are eligible for a limited stipend award allocated equally to all for FY18

A = Amended through resubmission process in July 2017 as of 8.1.2017