2016-2017

SABAC

Student Activities Budget Advisory Committee

ANNUAL REPORT
SABAC ANNUAL REPORT
FY 2016-2017
Kennesaw State University
Student Activities & Budget Advisory Committee

FY 2016-2017 Committee Members

STUDENTS
Chair
Vice Chair – Graduate Student Representative
Student Representative
Student Representative
Student Representative
Student Representative
Student Representative
Student Representative
Student Representative
Student Representative
Student Representative
SGA President

Ron Lunk
Brandon Bodony-fall 16
Jada Duclair 16-17
Andrea Carpio-fall 16
Isabelle Ehui-fall 16
Cassandra Shannon 16-17
Benjamin Torres-fall 16
Mitchell Beber- sp 17
Landon Faber- sp 17
Sanjoosh Akkineni sp 17
Deja Jackson- sp 17
Victoria Brock

FACULTY/STAFF/ADMINISTRATORS
VP Student Affairs (non-voting)
Dean of Student Affairs (non-voting)
Associate Director of Student Activities (non-voting)
Teaching Faculty Representative
Staff At-Large
Residence Life Representative

Dr. K. C. White
Dr. Michael Sanseviro
Mr. Drew Harvill
Dr. Theodore Grosch
Ms. Kim Henghold
Mr. Brandon Woodmaney

SUPPORT STAFF (non-member/non-voting)
Secretary
Parliamentarian (Voluntary)
Director of Budgets (Voluntary)
Budget Manager (Voluntary)

Ms. Ann Marie Thomas
Dr. Michael Sanseviro
Budget Office
Mr. Buck Harris
MEETINGS
SABAC held 15 meetings, totaling approximately 31 hours 6 mins.
This included 1 training meeting, 10 funding meetings, 0 Budget Training/review meetings and 1 budget allocation meeting.

FY 2018 BUDGET ALLOCATIONS
SABAC Spring budget allocations of $1,548,230.14 from student funds to Departments, Chartered RSOs, and Sponsored RSOs, was awarded. FY 2018 total allocation of $189,849.20 to Contingency funds.

TRAVEL
SABAC approved 39 travel requests totaling $63,515.39.

<table>
<thead>
<tr>
<th>Organization</th>
<th>Travel Destination</th>
<th>Total Amount ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Graphic Design Kennesaw</td>
<td>Travel NV</td>
<td>$1,200.00</td>
</tr>
<tr>
<td>Chabad Jewish Student Union</td>
<td>Travel Conference, Brooklyn NY</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>K-State Tellers</td>
<td>Travel Petite Jean State Park, AR</td>
<td>$1,562.00</td>
</tr>
<tr>
<td>Pre-Veterinary Medical Association</td>
<td>Travel Zoo Atlanta, Atlanta, GA</td>
<td>$1,200.00</td>
</tr>
<tr>
<td>Health and Physical Education Major's club (HPE Majors Club)</td>
<td>Travel Conference, Savannah GA</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Phi Lambda Upsilon &amp; Student Affiliates American Chemical Society</td>
<td>Travel Conference, Columbia SC</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Society of Women Engineers</td>
<td>Travel PA</td>
<td>$1,630.00</td>
</tr>
<tr>
<td>Mock Trial Team</td>
<td>Travel Competitions TN &amp; FL</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>NOMAS-National Org. Minority Architecture</td>
<td>Travel Conf. Los Angeles, CA</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>American String Teachers Assoc.</td>
<td>Travel Conf. Pittsburgh, PA</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Campus Outreach</td>
<td>Travel Conf. Greenville, SC</td>
<td>$1,990.00</td>
</tr>
<tr>
<td>KSU Print Club</td>
<td>Travel Nashville, TN</td>
<td>$1,200.00</td>
</tr>
<tr>
<td>American Choral Dir. Assoc.</td>
<td>Travel Conf. Minneapolis, MN</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Nonprofit Leadership Alliance</td>
<td>Travel Conf. Denver, CO</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>American Medical Student Assoc.</td>
<td>Travel Conf. Washington DC</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>KSU Psychology Club</td>
<td>Travel Conf. Atlanta, GA</td>
<td>$1,348.99</td>
</tr>
<tr>
<td>National Art Education Assoc.</td>
<td>Travel Conf. New York, NY</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>KSU Dance Company</td>
<td>Travel Conf. Auburn, AL</td>
<td>$1,862.40</td>
</tr>
<tr>
<td>Beta Alpha Psi</td>
<td>Travel Conf. Raleigh, NC</td>
<td>$500.00</td>
</tr>
<tr>
<td>International Conflict Management</td>
<td>Travel Conf. Baltimore, MD</td>
<td>$600.00</td>
</tr>
<tr>
<td>Tau Beta Sigma</td>
<td>Travel Conf. Tampa, FL</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>The Society of Hispanic Professional</td>
<td>Travel Conf. Charlotte, NC</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Exercise Science Major's Club</td>
<td>Travel Conf. Greenville, SC</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Undergraduate Research Club</td>
<td>Travel Conf. Memphis, TN</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Bethel Campus Fellowship</td>
<td>Travel Conf. North Carolina</td>
<td>$600.00</td>
</tr>
</tbody>
</table>
Phi Eta Sigma
  Travel  Conf. Tallahassee, FL  $1,000.00
NAACP
  Travel  MLK Center, Atlanta,  $600.00
International Conflict Management Club
  Travel  Conf. Boston, MA  $0.00
KSU Society of Black Engineers
  Travel  Conf. Kansas City, MO  $2,000.00
Mudslingers
  Travel  Conf. Portland, OR  $2,000.00
Golden Key International Honor Society
  Travel  Conf. Fort Lauderdale, FL  $2,000.00
Ladies of Distinction
  Travel  Mission Trip, New Orleans  $0.00
Sculpture Club
  Travel  Conf. Birmingham, AL  $1,422.00
Alpha Rho Chi
  Travel  Conf. Portland, OR  $1,200.00
Reformed University Fellowship
  Travel  Conf. Panama City FL  $700.00
KSU Nurses Association
  Travel  Conf. Dallas, TX  $2,000.00
National Assn. of Black Accountants
  Travel  Conf. New Orleans, LA  $1,900.00
Student Anthropology Club
  Travel  Conf. New Orleans, LA  $1,000.00
Army 10 miler,
ROTBC Club
  Travel  Washington, DC  $2,000.00
Association of Latino Professionals of America
  Travel  Conf. Las Vegas, NV  $2,000.00
KSU Enactus Team
  Travel  Conf. Kansas City, MO  $2,000.00

SPECIAL PROGRAMS/BANQUETS/EQUIPMENT
SABAC approved and funded 42 programs/banquet and equipment request totaling $64,415.49.

International Council on Systems Engineering (INCOSE)
  Program  Speed Networking  $185.00
French Club
  Program  Annual Cocktail Party  $2,000.00
The International Council on Systems Engineers
  Program  Lunch and Learn Event  $100.00
  Program  Coming Out Day Cookout  $5,670.25
Kennesaw Pride Alliance
  Program  Festival/Pride Parade  $1,570.92
Kennesaw Pride Alliance
  Program  National Manufacturing Day Cookout  $150.00
Society of Manufacturing Engineers
  Program  Halloween Costume Party  $56.00
Catholic Student Union
  Program  Halloween Event  $250.00
Team Take No L’s
  Program  ACM contest/Townhall meeting  $1,100.00
Association of Computer Machinery
  Program  Speaker/Lecturer-Callie Wright  $197.00
Atheists, Humanists, Agnostics
  Program  Owls Arrive Alive Event  $706.50
Phi Eta Sigma First Year Honor Society

<table>
<thead>
<tr>
<th>Organization</th>
<th>Program</th>
<th>Event/Activity</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kennesaw Improv Society Stupid</td>
<td>Program</td>
<td>Fall Showcase</td>
<td>$2,800.00</td>
</tr>
<tr>
<td>ACM Ass. of Computing</td>
<td>Program</td>
<td>Town Hall Meeting</td>
<td>$65.00</td>
</tr>
<tr>
<td>Chinese Language &amp; Culture Club</td>
<td>Program</td>
<td>Banquet/Reception</td>
<td>$500.00</td>
</tr>
<tr>
<td>Visions Student Art Guild</td>
<td>Program</td>
<td>Annual Exhibition</td>
<td>$300.00</td>
</tr>
<tr>
<td>Encounter KSU</td>
<td>Program</td>
<td>Cookie Break</td>
<td>$164.00</td>
</tr>
<tr>
<td>Team Take NoL's</td>
<td>Program</td>
<td>Your Presence is a Present</td>
<td>$325.69</td>
</tr>
<tr>
<td>Ratio Christi</td>
<td>Program</td>
<td>Speaker/Lecturer</td>
<td>$3,500.00</td>
</tr>
<tr>
<td>American Studies Student Org.</td>
<td>Program</td>
<td>Conference/Speaker</td>
<td>$1,500.00</td>
</tr>
<tr>
<td>Kennesaw Improv Society Stupid</td>
<td>Program</td>
<td>KISS Showcase</td>
<td>$1,500.00</td>
</tr>
<tr>
<td>Italian and German Club at KSU</td>
<td>Program</td>
<td>Festival/Fair</td>
<td>$410.58</td>
</tr>
<tr>
<td>Team Take No L's</td>
<td>Program</td>
<td>No L's But Love</td>
<td>$187.75</td>
</tr>
<tr>
<td>Organization of Latin American Students</td>
<td>Program</td>
<td>Speaker/Lecturer</td>
<td>$180.00</td>
</tr>
<tr>
<td>KSU Miracle/KSU Dance Marathon</td>
<td>Program</td>
<td>Dance Marathon</td>
<td>$8,000.00</td>
</tr>
<tr>
<td>Korean Language Club</td>
<td>Program</td>
<td>Hangeul Party</td>
<td>$700.00</td>
</tr>
<tr>
<td>925 Athletic Ministries</td>
<td>Program</td>
<td>French Cocktail Party</td>
<td>$0.00</td>
</tr>
<tr>
<td>KSU French Club</td>
<td>Program</td>
<td>Party</td>
<td>$1,775.00</td>
</tr>
<tr>
<td>Enactus</td>
<td>Program</td>
<td>Speaker/Lecturer</td>
<td>$0.00</td>
</tr>
<tr>
<td>Chabad Jewish Student Union</td>
<td>Program</td>
<td>Banquet/Reception</td>
<td>$2,500.00</td>
</tr>
<tr>
<td>Graphic Design KSU</td>
<td>Program</td>
<td>T-shirt Contest</td>
<td>$426.60</td>
</tr>
<tr>
<td>Philosophy Student Association</td>
<td>Program</td>
<td>Speaker/Lecturer</td>
<td>$800.00</td>
</tr>
<tr>
<td>Kennesaw Pride Alliance</td>
<td>Program</td>
<td>Drag Show</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>Xtream Modeling Team</td>
<td>Program</td>
<td>Fashion Show</td>
<td>$2,500.00</td>
</tr>
<tr>
<td>KSU Hillel</td>
<td>Program</td>
<td>iFest</td>
<td>$2,150.00</td>
</tr>
<tr>
<td>Undergraduate Research Club</td>
<td>Program</td>
<td>Students Scholars</td>
<td>$3,235.00</td>
</tr>
<tr>
<td>Philosophy Student Association</td>
<td>Program</td>
<td>Speaker/Lecturer</td>
<td>$2,100.00</td>
</tr>
<tr>
<td>Humane Student Association</td>
<td>Program</td>
<td>Moo-vie Night on the Green</td>
<td>$980.00</td>
</tr>
<tr>
<td>African Student Association</td>
<td>Program</td>
<td>Africa Night 2017</td>
<td>$10,200.00</td>
</tr>
<tr>
<td>Team Take No L's</td>
<td>Program</td>
<td>Social Even BBQ</td>
<td>$970.14</td>
</tr>
<tr>
<td>Kennesaw Improv Society Stupid!</td>
<td>Program</td>
<td>Speaker/Lecturer, Workshop</td>
<td>$1,500.00</td>
</tr>
<tr>
<td>Encounter KSU</td>
<td>Program</td>
<td>Live Concert</td>
<td>$110.06</td>
</tr>
<tr>
<td>Phi Lambda Upsilon</td>
<td>Program</td>
<td>Final Exam Review</td>
<td>$50.00</td>
</tr>
</tbody>
</table>
SABAC RSO Classification
Effective July 1, 2017, the New RSO classification will take effect. This includes organizations that are recognized as Chartered, such as Student Government Association, Kennesaw Activities Board, Graduate Student Association, Marietta Activities Council, and International Student Association; Sponsored includes African American Student Alliance, Society of Global Diplomacy, Student Media, ABLE, Odyssey, and Competition teams; Affiliated includes active organizations that remain eligible for SABAC funding.

Student Board for Charity Activities
The BRIDGE
Kennesaw State University Sales Club
Pre-Optometry Professional Society
You, Every Shade
Young Skal Kennesaw Chapter
Darkslide
Robotics and Automation Society
Global Medical Brigades
Minorities in Medicine
Habitat for Humanity Campus Chapter
College Girls Rock, KSU
Object oriented Owls
American Society for Biochemistry and Molecular Biology
Northstar College Ministry (WAVE)
Ellipses
Chi Kapp U
TREND$ Global
Inventive Apparels Studio
Underground
The Georgia Student Movement
EDge
The Sturg Cafe
MEDLife at KSU
The Women for Women Society
Sigma Alpha Iota
Homebrew Computer Club (KSU Hacking Society)
KSU Elevated Productions
Prosperity Lane Club
Wish-Makers On Campus Kennesaw
Crying Sky’s Ambasadors
Rotaract of Kennesaw State University
3WYA, THE NET
Association of Energy Engineers Student Chapter
IEEE Computer Society
Gardening Owls
Animation Studio Society
Association for Information Systems
Campus Cursive
Student Union of Universal Peace and Rights
Filipino Student Association
KSU Cinema Society
KSU Disney Club
KSU Flow Club
National Council of Teachers of English- Student Affiliate
Filipino Student Association
KSU Cinema Society
KSU Disney Club
KSU Flow Club

**CHANGES IN CONSTITUTIONS/BYLAWS**
Student Life approved changes in bylaws for ___ RSO’s.

**ORGANIZATIONS WITH NAME CHANGES:**

**PRIOR YEAR SURPLUS REQUESTS $8,370.00**

**ONE TIME COMPETITION TEAM ALLOCATION $75,000.00**