



2011-2012

SABAC

**Student Activities and Budget Advisory
Committee**

ANNUAL REPORT

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FY 2011-2012
Kennesaw State University
Student Activities & Budget Advisory Committee

FY 2011-2012 Committee Members

STUDENTS

Chair

Vice Chair –SGA Designated Representative

Non-Traditional Representative

Students with Disabilities Representative

Traditional Representative

International Student Representative

Graduate Student Representative

SGA President (Designated Representative)

Ms. Flora Lowe-Rockett

Mr. Mike Macomber

Mr. Steven Sheehan/Ms. Devoria Hall

Ms. Andrea Griffin

Ms. Rosalyn Hedgepeth

Mr. Elton Fung-fall 2011

Mr. Mike Macomber

FACULTY/STAFF/ADMINISTRATORS

VP Student Success (non-voting)

Dean of Student Success (non-voting)

Director of Student Development

Director of Student Life

Associate Director of Student Life (non-voting)

Teaching Faculty Representative

Staff At-Large

Dr. Jerome Ratchford

Dr. Michael Sanseviro

Ms. Carol Pope

Ms. Kathy Alday

Ms. Nu’Nicka Epps

Ms. Rebecca Makus

Mr. Robert Wise

SUPPORT STAFF (non-member/non-voting)

Secretary

Parliamentarian (Voluntary)

Director of Budgets (Voluntary)

Budget Manager (Voluntary)

Ms. Ann Marie Thomas

Dr. Michael Sanseviro

Ms. Dawn Gamadanis

Mr. Buck Harris

MEETINGS

SABAC held **21 meetings**, totaling **approximately 37.5 hours**.

This included 1 orientation meeting, 1 special meeting called to have votes for chair/vice chair, 14 funding/new organization meetings, 1 budget training meeting, 3 budget hearing meetings and 1 budget allocation meeting.

FY 2013 BUDGET ALLOCATIONS

SABAC Spring budget hearings held 3 budget hearing meetings and 1 budget allocation meeting. FY 2013 total **allocation of \$1,737,166.00** from student funds **to line item organizations** was awarded. FY 2013 total allocation of **\$70,138.00** from **Prior Year Surplus funds**.

TRAVEL

SABAC **approved 48 travel requests** totaling **\$63,502.00**.

Delta Sigma Pi	Travel	Louisville, KY	800.00
KSU Tellers	Travel	National Storytelling Festival	1,215.00
KSU Swing Dance Association	Travel	Atlanta Varsity Showdown	650.00
National Art Education Association (NACA)	Travel	Marietta, GA	675.00
HPE Major's Club	Travel	GA HPERD Conference	1,200.00
Kennesaw Pride Alliance	Travel	GA Southern Univ. LGBTQ Conference	952.00
Kiwanis Circle K	Travel	Fall Membership Retreat	1,200.00
KSU Psychology Club	Travel	SE Psychology Assoc. Conf.	1,800.00
Non Profit Leadership Alliance Student Association	Travel	The Alliance Management Institute	1,800.00
Phi Lambda Upsilon	Travel	Regional ACS Meeting	400.00
Catholic Student Union	Travel	2012 National March for Life	600.00
KSU ProLife Ambassadors	Travel	2012 National Right to Life March	1,800.00
ASTA American String Teachers Association	Travel	National Conference for ASTA	1,200.00
Economics and Finance Club	Travel	International Economics Convention	1,800.00
KSU Swing Dance Association	Travel	Dance Camp	1,200.00
Adult Learner Student	Travel	Annual ANTSHE	1,800.00

Organization (ALSO)		Conference	
Catholic Student Union	Travel	Numinosity Retreat	1,200.00
The Journey	Travel	College Conference at Montreat	1,500.00
KSU Pre-Veterinary Medical Association	Travel	2012 APVMA Symposium	1,150.00
KSU Panhellenic Association	Travel	SE Panhellenic Ass. Conference	1,200.00
KSU Interfraternity Conference	Travel	2012 SEIFC Leadership Academy	1,200.00
NPHC National Panhellenic Council	Travel	2012 Central Fraternal Leadership Conference	1,800.00
Beta Alpha Psi	Travel	Student of Prof. SE Regional Conference	1,200.00
Golden Key	Travel	Regional Summit	715.00
KSU Sculpture Club USOCA	Travel	President's Day Iron Pour Conference	1,800.00
Campus Crusade for Life (CRU)	Travel	Spring Break Retreat	1,800.00
Exercise and Health Science Major Club	Travel	SE American College of Sports Med.	1,794.00
SAACS Student Affiliates of the American Chemical Society	Travel	ACS American Chemical Society	400.00
Student Nurses Association	Travel	NSNS Annual Convention	1,800.00
Sigma Tau Delta	Travel	2012 International Convention	1,600.00
KSU Tellers	Travel	Patti Pace Performance Festival	720.00
Mudslingers	Travel	National Council on Education for Ceramic Arts	1,800.00
KSU Dance Company	Travel	American College Dance Festival	1,500.00
Nu Delta Alpha Honor Society	Travel	American College Dance Festival	1,500.00
Delta Sigma Pi	Travel	South Central Conference	1,000.00
Student Coalition for Inquiry	Travel	Reason Rally 2012 DC	1,725.00
Student Anthropology Club	Travel	Southern Anthropological Society Meeting	1,500.00
Reformed University Fellowship (RUF)	Travel	RUF Summer Conference 2012	1,800.00
Sport Management Major Club	Travel	TPG Sports Career Conference	1,800.00
Kennesaw Pride Alliance	Travel	SE Regional Unity Conference	728.00
KSU 925	Travel	Campus Harvest	761.00
Geography Club	Travel	Tellus Science Museum	595.00
Legacy Owls Toastmaster	Travel	The Leaders	844.00

Political Science Club	Travel	Network 2012 Conf. Washington DC Tour	1,778.00
KSU SIFE Team	Travel	National Competition	1,800.00
KSU Rotaract	Travel	GA Rotary District 2012 Conf.	1,800.00
Kennesaw Improv Society Stupid (KISS)	Travel	Del Close Improv Festival	1,800.00
National Association of Black Subcommittee	Travel	National Conference	1,800.00

SPECIAL PROGRAMS/BANQUETS/EQUIPMENT

SABAC approved and funded **69 programs/banquet and equipment request** totaling **\$223,171.64.**

Center for Student Leadership	Program	2011 programming	32,908.00
Homecoming Committee	Program	Concert	30,000.00
Catholic Student Union	Program	(2010-2011) Yule Tide Bridgade and Workshop with Amber Nash	3,750.00 500.00
Kennesaw Improv Society Stupid KISS	Program	Girls Night Out	1,500.00
Campus Crusade for Christ (CRU)	Program	National Coming Out Day Cook-out	8,607.50
Kennesaw Pride Alliance	Program	Storyfest Featuring Laura Simms	2,000.00
KSU Tellers	Program	Caribbean History Night	566.28
Caribbean Student Association	Program	Ashley to Classey	97.00
Distinguished Black Gentlemen	Program	Swag vs. Chrisma	97.00
Distinguished Black Gentlemen	Program	Mike Ryan Lecture Series	22,000.00
Philosophy Student Association	Program	Latinazation of America Lecture	3,800.00
Spanish Club, HSF, ALAS, MASA	Program	Public Lecture	1,068.00
Chinese Club	Program	Championship Run	2,550.00
KSU 925	Program	Supplies-T-Shirts	1,330.00
Otaku KSU	Program		
SABAC	Equipment	Laptop	1,442.39
Odyssey Peer Mentor Program	Program	Spooksville	350.00
Student Organization	Program	3 Breakfast during Non-Traditional Week	148.88
Adult Learner Student Organization (ALSO)	Program	ALSO 5 th Annual	1,762.00
Adult Learner Student	Program		

Organization (ALSO)		Feast of Sharing Dinner	
Adult Learner Student Organization (ALSO)	Program	ALSO Event Outing- Bowling	374.75
Student Development	Equipment	Direct TV Cable Set up	939.00
Adult Learner Student Organization (ALSO)	Program	Study Abroad Panel Lunch	300.00
KSU French Club	Program	Coctail Party and Talent Show	4,500.00
Hillel	Program	Family Shabbat Dinner	600.00
Hillel	Program	Lunch and Learns	800.00
Hillel	Supplies	T-shirts	3,150.00
Hillel	Program	Glenn Beck Takes Over Israel	740.00
Spanish Club	Program	ALAS Salsa Dance Social	3,000.00
Catholic Student Union	Program	Fall Leadership Retreat	400.00
Catholic Student Union	Program	Cuban Christmas Pig Roast	444.44
Kennesaw State University Chapter of the NAACP	Program	History in the Making	1,636.00
African Students Association	Program	1 st Annual ASA Hair Show	7,500.00
African Students Association	Program	1 st Annual ASA Hair Show	3,000.00
Public Administration Students Associate (PASA)	Supplies	T-shirts	1,245.00
KSU Tellers	Program	Spoken Word Workshop	1,000.00
Exercise and Health Science Major's Club	Program	Kennesaw 5K Classic	2,147.20
KSU Swing Dance Association	Program	Feb & Apr. Dance with Live bands	2,000.00
Society of Professional Journalists	Program	Juvenile in Justice Exhibit	6,000.00
The Gender and Women's Studies Student Assoc.	Program	Women on Fire Symposium	3,400.00
The Gender and Women's Studies Student Assoc.	Program	Fiona Zedde Book Signing	600.00
KSU Peace and Justice Coalition	Program	The KSU Peace Project	8,678.00
Caribbean Student Association	Program	Caribbean Food Day	1,317.00
Caribbean Student Association	Program	Bob Marley Day	565.00
KSU Dance Marathon	Program	Dance Marathon	2,220.00
Psi Chi	Program	Raise Awareness of Psi Chi	922.00
NPHC National Pan-Hellenic Council	Program	NPHC Week	780.00
NPHC National Pan-Hellenic Council	Program	The Mis-Education of the Black Greek Xperience	3,500.00

Kennesaw Improv Society Stupid (KISS)	Program	Spring Hooplalooza (t-shirt)	1,500.00
Kennesaw Improv Society Stupid (KISS)	Program	Spring Hooplalooza	500.00
African and African Diaspora Studies Student Organization	Program	Word Sound Power	3,700.00
Student Organization of Sociology and Alpha Kappa Delta	Program	Suburban Conference	3,143.00
Students in Free Enterprise (SIFE)	Program	No More Turning Away	2,520.00
Kiwanis Circle K International	Supplies	Club t-shirts	541.20
Kennesaw Pride Alliance (KPA)	Program	Annual Drag Show shirts	3,000.00
Student Taskforce on Interpersonal Violence	Program	Take Back the Night	2,180.00
Hillel at KSU	Program	Israel Fest 2012	4,190.00
Public Administration Student Association	Program	A Talk on Leadership	800.00
Public Administration Student Ass.	Program	Regional GA Conference	585.00
Odyssey Peer Mentor Student Association	Program	Odyssey Award Ceremony	913.00
Distinguished Black Gentlemen	Program	How to Dine	823.00
Honor Society of Phi Kappa Phi	Program	Student Scholars Symposium	4,170.00
International Business Student Association	Program	KSU Peace Event	3,450.00
Caribbean Student Association	Program	CARIBSA Banquet	2,007.00
The Gender and Women's Studies Student Association (GWSSA)	Program	Women on Fire	800.00
KSU French Club	Program	Cocktail Party and Talent Show	4,000.00
Geography Club	Supplies	Earth Day T-shirts	3,660.00
Ladies of Distinction	Programs	Purple Rose fundraising Banquet	895.00
Ladies of Distinction	Supplies	T-shirts	498.00
African Student Association	Program	3 rd Annual African Night	3,061.00

NEW ORGANIZATIONS

SABAC approved 49 new Registered Student Organizations

September 7, 2011

The KSU Print Club
Society of Professional Journalists (SPJ)

October 5, 2011

Kennesaw Broadcasting Network (KBN)
Pre-Med-Tors
Faith on Campus
City of Covenant Campus Awakening
Our Worldly Leaders Abroad (OWLS Abroad)
People to People International
Association of Informational Technology Professionals (AITP)
Military Sweethearts Society
Non-Normative Anti-Assimilationist Students of Kennesaw State University (N/A*)

October 19, 2011

None

November 2, 2011

Kennesaw Women in Mathematics
National Science Teachers Association (NSTA)
Sigma Alpha Iota
Sowers of Knowledge
Undergraduate Research Club (URC)

November 16, 2011

The Flame (Lutheran Student Movement)
Honors Club
The Horror Club
Korean Student Association (KSA)
KSU Electronic Entertainment Club
KSU International Web Design Club
KSU Unicycle Club
Orthodox Christian Fellowship (OCF)
Owl Guard
Portuguese Language and Cultures Club
Renovation
Today's Ladies of Change

November 30, 2011

None

January 18, 2012

None

February 1, 2012

Active Minds
KSU Hammocking Club

February 15, 2012

None

February 29, 2012

KSU Greek Impact
KSU International Web Design Club
Steadfast
Students for Sensible Drug Policy (SSDD)
Vietnamese Student Association
Young Americans for Liberty

March 21, 2012

Amnesty International
Religious Unity Club
Collegiate Chapter of the National Black MBA Association at KSU

April 18, 2012

Autism Speaks U
Integrated Studies Organization (INTS-ORG)
KSU Ducks Unlimited
KSU STEM Scholars
Latinos in Action (LIA)
Line Time
SIOT-Selfless Innovators of Tomorrow
The Darkslide

April 25, 2012

Clutch Council
Kennesaw Pre-Law Club

CHANGES IN CONSTITUTIONS/BYLAWS

SABAC approved changes in bylaws for 10 RSO's.

September 7, 2011

The Exercise and Health Science Major's Club
National Pan-Hellenic Council

September 21, 2011

The Exercise and Health Science Major's Club

October 5, 2011

The Nonprofit Leadership Alliance Student Association (NLASA-KSU)

October 19, 2011

The Journey (Formerly Celtic Cross at KSU)

November 2, 2011

None

November 16, 2011

None

November 30, 2011

None

January 18, 2012

None

February 1, 2012

Undergraduate Research Club (URC)
KSU Relay for Life (Formerly) KSU Against Cancer

February 15, 2012

Ladies of Distinction (LOD)

February 29, 2012

None

March 21, 2012

None

April 18, 2012

None

April 25, 2012

Distinguished Black Gentlemen
Beta Alpha Psi

SABAC Spending Report totaling \$1,902.39

Office Supplies (Laptop)	\$1,442.39
Meeting Refreshments	.00
Budget Allocation Dinner	\$460.00