



2012-2013

SABAC

**Student Activities and Budget Advisory
Committee**

ANNUAL REPORT

SABAC ANNUAL REPORT
FY 2012-2013
Kennesaw State University
Student Activities & Budget Advisory Committee

FY 2012-2013 Committee Members

STUDENTS

Chair

Vice Chair –SGA Designated Representative

Non-Traditional Representative

Students with Disabilities Representative

Traditional Representative

International Student Representative

Graduate Student Representative

SGA President (Designated Representative)

Ms. Flora Lowe-Rockett

Mr. Mike Macomber

Mr. James Price fall 2012

Ms. Patricia Gilbert

Mr. Sean Crampton fall 2012

Ms. Aleksandra Ninova

Ms. Nicole Simmons

Ms. Trina Zwolle/Mr. Aaron Roberson

FACULTY/STAFF/ADMINISTRATORS

VP Student Success (non-voting)

Dean of Student Success (non-voting)

Director of Student Development

Director of Student Life

Associate Director of Student Life (non-voting)

Teaching Faculty Representative

Staff At-Large

Dr. Jerome Ratchford

Dr. Michael Sanseviro

Ms. Carol Pope

Ms. Kathy Alday

Mr. Bernard McCrary

Ms. Rebecca Makus

Mr. Robert Wise

SUPPORT STAFF (non-member/non-voting)

Secretary

Parliamentarian (Voluntary)

Director of Budgets (Voluntary)

Budget Manager (Voluntary)

Ms. Ann Marie Thomas

Dr. Michael Sanseviro

Ms. Dawn Gamadanis

Mr. Buck Harris

MEETINGS

SABAC held **15 meetings**, totaling **approximately 23 hours and 57 mins.**

This included 1 orientation meeting, 12 funding/new organization meetings, 1 special RSO & Bylaws meeting and 1 budget allocation meeting.

FY 2014 BUDGET ALLOCATIONS

SABAC Spring budget **allocations** of **\$1,258,905.00** from student funds **to line item organizations** was awarded. FY 2014 total allocation of **\$289,196.00** to Contingency funds.

TRAVEL

SABAC **approved 43 travel requests** totaling **\$56,332.56** .

Alpha Omega	Travel	The World Summit	1,800.00
Otaku KSU	Travel	Convention Otakon National 2012	1,800.00
Beta Alpha Psi	Travel	Meeting	800.00
PRSSA Public Relations Student Society of America	Travel	Sans Francisco, CA	1,600.00
Phi Eta Sigma Honor Society	Travel	Salt Lake City Utah	1,200.00
KSU Tellers	Travel	Jonesborough, TN	1,687.00
Sculpture Club	Travel	Greenville, NC	900.00
Delta Sigma Pi	Travel	Norfolk, VA	700.00
Wesley Foundation	Travel	St. Louis, MO	1,800.00
Campus Crusade for Christ (CRU)	Travel	Passion Conference Atlanta, GA	1,200.00
American Medical Student Association (AMSA)	Travel	EFPC Conference Chicago, IL	1,200.00
Alpha Kappa Delta	Travel	Annual Meeting Dahlonge, GA	310.54
Student Nurses Association	Travel	30 th Annual Conf. San Diego, CA	1,800.00
HPE Major's Club	Travel	Annual Convention Savannah, GA	1,650.00
Pre-Veterinary Medical Association	Travel	University of FL Alabama Dance	1106.02
Kennesaw Dance Company	Travel	Festival 2013 SVA National	1,500.00
Student Veterans Club	Travel	Conference	1,335.00
Nu Delta Alpha	Travel	UNC Greensboro	1,800.00
Hispanic Scholarship Fund Scholar Chapter	Travel	2013 Presidential Inauguration	1,800.00
Mexican American Student Alliance	Travel	2013 Presidential Inauguration	1,800.00
NAACP	Travel	2013 Presidential Inauguration	1,800.00
National Pan-Hellenic Council	Travel	Indianapolis, IN	1,800.00
Multicultural Greek Council	Travel	Indianapolis, IN	1,600.00
Inter-Fraternity Council at KSU	Travel	Westin Atlanta	1,200.00

College Libertarians of KSU	Travel	Perimeter North Washington, DC	1,800.00
Beta Alpha Psi	Travel	Nashville, TN	300.00
Delta Sigma Pi	Travel	Raleigh, NC	1,100.00
Exercise and Health Science Major's club	Travel	Greenville, NC	1,500.00
Student Anthropology Club	Travel	Johnson City, TN	1,119.00
Mudslingers	Travel	Houston, TX	1,800.00
Muslim Student Association	Travel	Raleigh, NC	1,800.00
Adult Learners Student Organization (ALSO)	Travel	Winston Salem, NC	1,500.00
KSU Sculpture Club	Travel	Birmingham, AL	1,105.00
Panhellenic Council	Travel	Atlanta, GA	1,200.00
Reformed University Fellowship (RUF)	Travel	Panama City, FL	1,800.00
Korean Student Association (KSA)	Travel	Atlanta, GA	1,200.00
KSU Swing Dance Association	Travel	Atlanta, GA	1,200.00
International Business Students Association	Travel	International Conference, The Netherlands	400.00
Enactus SIFE	Travel	Conference, Kansas City MO	1,800.00
Campus Crusade for Christ (CRU)	Travel	Miami, FL	600.00
Alpha Kappa Delta & Student Organization of Sociology	Travel	Atlanta, GA	120.00
National Ass. of Black Accountants	Travel	Nashville, TN	1,800.00
	Travel		

SPECIAL PROGRAMS/BANQUETS/EQUIPMENT

SABAC approved and funded 43 programs/banquet and equipment request totaling **\$193,991.15.**

Society of Professional Journalists	Program	Juvenile in Justice	6,000.00
Adult Learner Student Organization (ALSO)	Program	ALSO Annual Welcome Back Picnic	4,496.00
Center for Student Leadership	Program	Annual Budget	32,908.00
Homecoming Committee 2012	Program	Annual Budget	40,000.00
Philosophy Student Association	Program	The Mike Ryan Lecture Series	22,000.00
KSU Swing Dance Association	Program	Oh Snap! Swing Dance	199.00
Kennesaw Pride Alliance	Program	Coming out day celebration	3,895.00
Multicultural Greek Council	Program	MGC Café con Leche Educational Tour	1,360.00
KSU French Club	Program	The Cocktail Party and Talent Show	3,600.00
Muslim Student Association	Program	Speaker Arsalan Ifikhar	3,750.00
Hillel	Program	Lunch and Learn Series	2,808.00
Dance Marathon	Supplies	Buttons,Stickers, Cups	1,700.00
Kennesaw Improv Society Stupid	Program	Fall Spook-o-Rama	350.00
Adult Learner Student Organization (ALSO)	Program	Study Abroad Panel Dinner	424.00
Adult Learner Student Organization (ALSO)	Program	Feast of Sharing	3,245.00
Student in Free Enterprise (SIFE Project)	Supplies	T-shirts	600.00
International Student Association & African Students Association	Program	Taste of Africa	2,700.00
KSU Relay for Life	Program	Relay for Life	3,000.00
Association of Latin American Students, HSF, MASA	Program	El Dia de Los Muertos	296.00
City of Covenant Campus Awakening & Wesley Foundation	Program	Focus	1,242.00
National Pan-Hellenic Council (NPHC)	Program	2 nd Annual NPHC Week	2,306.27
Kennesaw Improv Society Stupid (KISS)	Program	Yule Tyde Brigade	1,160.00
Non-Normative Anti-Assimilationist Student KSU	Program	Transgender Day of Remembrance Walk	45.00
KSU Psychology Club	Program	Psychology Club 20 th Birthday Party	1,890.00
Hispanic Scholarship Fund Scholar Chapter	Program	Afro-Latino Educational Speakers Series	5,400.00
KSU Hillel	Program	Is Chanukah Your Holiday	582.00
KSU Dance Marathon	Program	2013 Dance Marathon	10,000.00

Hispanic Scholarship Fund	Program	Afro Latino Speaker Series	3,800.00
African Students Association	Program	African Night	3,256.00
Adult Learners Student Organization (ALSO)	Program	Family Fun Day	1,130.00
Adult Learners Student Organization (ALSO)	Program	Study Abroad Program	577.00
Kennesaw Improv Society Stupid (KISS)	Program	Spring Hoopla-Palooza & Improv Workshop	840.00
Kennesaw State University Gospel Choir	Program	Dinner with the Gipper	1,646.00
Student Taskforce on Interpersonal Violence	Program	Take Back the Night March Swing Dance Event	3,047.00
KSU Swing Dance Association	Program	The Cocktail Party and Talent Show	6,225.12
KSU French Club	Program	David Katz Artist Talk & Demo	6,360.00
Mudslingers Honor Society of Phi Kappa Phi/Student Undergraduate Research Club	Program	Symposium of Student Scholars	520.00
Geography Club	Program	Earth Week Film Festival	3,962.00
KSU Swing Dance Association	Program	March 29 Swing Dance Event	3,364.00
Non-Normative Anti Assimilationist Students of KSU	Program	N/A presents Baccahanalia	500.00
Wings & Worship, CRU, Wesley, Journey	Program	Focus United	209.65
KSU Swing Dance	Program	May 10 th Swing Dance	1,738.00
			860.11

NEW ORGANIZATIONS

SABAC approved 31 new Registered Student Organizations

September 9, 2012

KSU Atheists United

September 26, 2012

Xtreem Modeling Team

October 17, 2012

The Impact Movement
Campus Outreach
Intervarsity Christian Fellowship

October 31, 2012

Kennesaw Association for Computing Machinery Student Chapter (KSU ACM Student Organization)
AIS Student Chapter of KSU (Association for Information Systems)
DEHP Student Group

November 14, 2012

Student Organization for Asian Studies
Black and Gold

November 28, 2012

KSU Habitat for Humanity

February 6, 2013

Graduate Exercise Physiology Club (GEP)
Students for Concealed Carry
Owls American Sign Language Club
Write Club

February 20, 2013

Dominion City
Affiliate of the Kennesaw Mountain Chapter of Phi Delta Kappa, KSU

March 20, 2013

Mock Mediation, KSU
KSU Mountain Movers
Tau Sigma Chapter of Kappa Delta Pi International Honor Society in Education
SEMPER FI Society
SHE Successful Helpful Empowerment
Ratio Christi
Shop with an Owl

April 17, 2013

Our Owl Prints for Clean Energy
American Studies Student Organization
League of Legends Knight Owl
Kennesaw Graphic Design Club
Kingdom University
ALPFA
All 4 The Kids

CHANGES IN CONSTITUTIONS/BYLAWS

SABAC approved changes in bylaws for 10 RSO's.

September 9, 2012

Global Society

September 26, 2012

Phi Eta Sigma Honor Society
KSU Dance Company
OWLS Abroad (Our Worldly Leaders)
Non-Normative Anti-Assimilationist Students of KSU

October 31, 2012

Student Coalition for Inquiry (SCI)

November 28, 2012

SGA Stipend Change Proposal

January 23, 2013

SGA, Changes to Executive Board Members

February 6, 2013

Human Service Club

March 20, 2013

KSU Swing Dance Association

PRIOR YEAR SURPLUS REQUESTS \$193,961.00

Student Development Storage Construction	\$429.00
Student Center Technology Equipment	\$50,700.00
Student Life-Student Center Furniture	\$142,332.00
Kennesaw State University Dance Company	\$500.00

SABAC Spending Report totaling \$745.00

Meeting Refreshments	\$425.00
Budget Allocation Dinner	\$320.00