

KSU SABAC Allocations

| Line Item/Annual Budget Awards | FY 2017 | FY 2016 | FY 2015 | FY 2014 | FY 2013 | FY 2012 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| AASA | \$80,000.00 | \$85,976.00 | \$85,976.00 | \$85,976.00 | \$97,700.00 | \$97,700.00 |
| Center for Student Leadership * | \$21,000.00 | \$28,959.00 | \$28,959.00 | \$28,959.00 | \$32,908.00 | \$32,908.00 |
| Contingency (for RSO allocations) | \$250,398.00 | \$289,196.00 | \$289,196.00 | \$289,196.00 | \$306,599.00 | \$323,107.00 |
| Cultural Affairs & Music | \$50,400.00 | \$64,441.00 | \$64,441.00 | \$64,441.00 | \$73,228.00 | \$73,228.00 |
| Disability Awareness | \$15,000.00 | \$23,408.00 | \$23,408.00 | \$23,408.00 | \$26,600.00 | \$26,300.00 |
| Global Society | \$75,000.00 | \$88,617.00 | \$88,617.00 | \$88,617.00 | \$100,701.00 | \$100,701.00 |
| Graduate Student Association | \$35,000.00 | \$42,777.00 | \$42,777.00 | \$42,777.00 | \$48,610.00 | \$48,610.00 |
| Homecoming * | \$75,000.00 | \$35,200.00 | \$35,200.00 | \$35,200.00 | \$40,000.00 | \$30,000.00 |
| International Student Association | \$50,000.00 | \$58,193.00 | \$58,193.00 | \$58,193.00 | \$66,128.00 | \$66,128.00 |
| KAB (Kennesaw Activities Board) | \$80,000.00 | \$224,917.00 | \$177,100.00 | \$177,100.00 | \$201,250.00 | \$201,250.00 |
| Adult & Commuter St. Affairs | \$85,000.00 | \$84,672.00 | \$84,672.00 | \$84,672.00 | \$96,218.00 | \$96,218.00 |
| MAC (Marietta Activities Council) ** | \$35,000.00 - | - | - | - | - | - |
| Multicultural Student Affairs ** | \$17,000.00 - | - | - | - | - | - |
| Music Ensembles | \$29,600.00 | \$37,381.00 | \$37,381.00 | \$37,381.00 | \$42,478.00 | \$42,478.00 |
| Special Activities | \$140,000.00 | \$147,800.00 | \$116,378.00 | \$116,378.00 | \$132,247.00 | \$132,247.00 |
| Student Conduct | \$20,000.00 | \$22,080.00 | \$22,080.00 | \$22,080.00 | \$25,090.00 | \$25,090.00 |
| Student Government | \$80,000.00 | \$116,548.00 | \$91,770.00 | \$91,770.00 | \$104,283.00 | \$104,283.00 |
| Student Life Ops | \$180,000.00 | \$146,926.00 | \$115,690.00 | \$115,690.00 | \$131,465.00 | \$131,465.00 |
| Student Media | \$125,000.00 | \$144,546.00 | \$113,816.00 | \$113,816.00 | \$129,336.00 | \$129,336.00 |
| University Events | \$50,000.00 | \$104,824.00 | \$54,824.00 | \$54,824.00 | \$62,300.00 | \$62,300.00 |
| Visual Arts | \$35,000.00 | \$57,608.00 | \$57,608.00 | \$57,608.00 | \$65,463.00 | \$65,463.00 |
| VKSU | \$28,000.00 | \$24,174.00 | \$24,174.00 | \$24,174.00 | \$27,470.00 | \$27,470.00 |
| Week of Welcome (WOW) ** | \$50,000.00 - | - | - | - | - | - |
| TOTAL | \$1,606,398.00 | \$1,764,084.00 | \$1,548,101.00 | \$1,548,101.00 | \$1,737,166.00 | \$1,753,374.00 |
| # of RSOs that Received Funding from Contingency | 114 | 98 | 81 | 86 | 117 | |

* CSL and Homecoming prior to FY17 received annual budgets but the amount was deducted from Contingency

** New Funding Lines for FY17 previously funded through other Line Items/Depts

Other line items no longer need to contribute funds to support WOW and Homecoming activities