AGENDA
$TUDENT ACTIVITIES BUDGET ADVISORY COMMITTEE
September 23, 2020 @3:30pm
Kennesaw campus-Fraternity & Sorority Life Conference Room,
Carmichael Student Center room 277
Marietta campus-Student Affairs Suite Conference Room,
Wilson Student Center room 230
(meeting locations connected via Microsoft Teams)

I. CALL TO ORDER
II. ATTENDANCE
III. APPROVAL OF MINUTES
IV. UNFINISHED BUSINESS
V. SUPPLEMENTAL FUNDING REQUESTS

All agenda descriptions includes the content/language used by the submitter, and do not reflect wording or opinion of SABAC or KSU.

1. The Kulture- Jazz Wright
The Luau on the Green will be a luau themed event held on the Friday of the first week of school on the Campus Green. This will be a chance for students and faculty to sit back and relax and enjoy some water games, relaxing activities like blowing bubbles, refreshments and music to close out that hectic first week of school. We are hoping to collaborate with zero in five for this event so that it can be used as an educational experience as well. Kennesaw’s Got Talent will be a talent showcase for students who want to showcase their talents, whether it’s singing, dancing, or spoken word, all talents are welcome here. The first 40 audience members will receive a commemorative t shirt and a small trophy shaped favor. A few members of The Kulture will be the judges and we will hand out 1st, 2nd and 3rd place trophies to the winners. Halloween Themed Silent Disco will be a silent disco held 10/30/2020 where students can get dressed up and come out and enjoy a night of dancing with the ghouls. We will take pictures of all of the costumes and we will have the other attendees vote on which costume is the best and the winner will receive a small trophy. We will be handing out candy filled goodie bags and other Halloween themed favors. The Valentine's Day Date Auction is a valentine's themed event where we will auction members of our organization and others for a group date on valentine’s day. Upon arrival to the event, ALL auctioneers will receive a gift bag with a raffle ticket that will be used to raffle off a Valentine’s day gift.
$7,213.69

2. Mock Trial-Meghan Salain
By registering for the tournaments, being able to go would mean that the Kennesaw Mocking Owls would get to be around and compete with mock trial teams from other schools. The more tournaments we compete in, the more we are able to practice, and this would increase our chances of moving past regionals and going to ORC's in the spring. The costs of the tournament entrance fees range from 150-450 per team, and if we have an A and a B team like we did last year, we have increased chances of moving on from regionals and competing at a higher level, however this is more expensive. We are also thinking about the amount of money needed to purchase the rights to the case, and the costs associated with demonstratives for court. Since we aren't traveling this year we don't need to budget for that, but there are other costs for us as a program.
Online Tournaments
Date-October 16-18, November 14-15, November 21-22, 2020
$3,275.00
3. Student Affairs Marietta-Andrew Harvill
Looking to move funds around for approved programs based on the impact the pandemic has had on the nature and cost of programming on campus. No increase in funding, just a reallocation.
Funding Reallocation
Date-Various Dates

4. Department of Student Leadership and Service-Karen Boettler
The Alternative Break Program provides students opportunities to forego traditional breaks in favor of engaging in diverse communities through education and service; providing a quality community-based transformational learning opportunity. Participants travel to various sites to take part in these experiences.
Program-Alternative Break Program
Date- Various dates
$6,765.95

5. Department of Student Leadership and Service-Karen Boettler
The KSU Day of Service is designed as an opportunity to say thanks to our local community that has supported the university in many important ways throughout its history. Volunteers participate in a variety of projects that meet the specific needs of community organizations throughout Cobb County and Metro Atlanta.
Program-KSU Day of Service
Date- March 2021
$6,980.00

6. Filipino Student Association- Steven Smith
The second annual Filipino Student Association Culture Show. While we do understand the current fall guidelines provided by KSU for events involving more than 50 people, due to the fact that there are no specifications pertaining to the following Spring Semester to which the show will be held we are planning our actions with the assumptions that the restrictions may be lifted or more lenient. The Culture Show helps to promote learning and appreciation for the culture of the Philippines as well as providing connections to those in the US to whom may not be as well connected to their heritage. We promote the event to related Filipino Associations across the Southeast and also highly recommend the inclusion of KSU attendees as well so to connect and teach others of Filipino life. The cost for rental of the Student Center theater is $2,000.00. We also plan on catering through an approved caterer Adobo Atlanta who assisted previously in catering our event, the cost estimate according to an assumed capacity for the event of 200-250 guests is $160.00 for the Banana Cue, $455.00 for the Siopao Asado, $245.00 for the BBQ Pork, $665.00 for Lumpia (vegetable and pork) with a delivery fee of $125 and a sales tax of $146.85. The total for food overall is $1,796.85 rounded to $1,800.00 to account for possible small cost discrepancies. The cost is elevated compared to last year because of the food choices. We had previously worked through multiple caterers and providers for the food to which we also didn’t have enough for our capacity at the time so in response we are limiting to the one caterer for consistency. We are also working toward more personal food options compared to the more inexpensive shareable trays so to keep food distribution as Covid safe as possible. In regards to Covid, we plan on also procuring masks for those who may not have them $13.58 for packs of 50 disposable medical masks x 4 to accommodate the estimated 200- 250 guests for a total of $54.32.
Program- Filipino Culture Show
Date-January 23, 2021
$3,900.00

7. Analytics and Data Science Organization-Sanjoosh Akkineni
I got accepted to present my paper for oral presentation titled, “Novel Undersampling Approaches For Class Imbalance at Inform 2020 conference.
8. Analytics and Data Science Organization-Jonathan Boardman
The request pertains to presenting at the 2020 INFORMS Virtual Annual Meeting. INFORMS is a large international organization of analytics and operations research professionals, and the annual meeting provides an excellent opportunity to showcase the cutting-edge research that we are doing in the Analytics and Data Science Institute and Kennesaw State University more broadly. My talk will be a part of a larger session composed of other members of our Analytics and Data Science Ph.D. program and will be chaired by a recent graduate. The research I will be presenting is on mitigating loss due to credit card fraud using SMOTE and Tomek Link under-sampling, a topic that should be of particular interest to industry professionals and researchers working with imbalanced data.

9. Waymark Literary Magazine-Anthony Troy del Favero
We are looking to physically publish our literary magazine for the fall issue through Mixam. If allowed funding, this would cover 1,000 physical copies of a colored magazine, shipping and handling costs, and taxes included. The date requested for funding would be the day the order is being placed. With the events of COVID and students on campus being limited, we are also looking at doing a smaller run instead of the original 1,000 copies that can be addressed at the SABAC meeting if considered. However, we are keeping with 1,000 in the application for simplicity.

VI. NEW BUSINESS
Marietta Activities Council-Jancarla Hernandez
Request to move Fall Festival from October to the Spring Semester because of Covid19. This was a previously approved event by SABAC.

VII. ANNOUNCEMENTS
VIII. ADJOURNMENT